

 FISCAL INCENTIVE GRANT BUDGET EXAMPLE	Project Name:	Project Applicant:
	Example Project	Example Applicant

Step 1: List all sources of Cash Funding by type for the entire project. These can include other donations, grants received, etc. FIG requested funds go in the first row (Orange). Applicant Cash Funds go in the next row. Other Cash Partners (if applicable) go in the following rows.

OVERVIEW OF FUND SOURCES

1. CASH OVERVIEW	Type of Funds	Source of Funds (Organization)	Date Secured	Cash Amount	Total Cash Funding (\$)
	FIG	Division of Recreation	5/15/2022	\$ 50,000.00	\$ 50,000.00
	Applicant Cash Match	OHV User Group	2/28/2022	\$ 5,000.00	\$ 5,000.00
	Partner 1 Cash Match	Other Grant	6/1/2022	\$ 15,000.00	\$ 15,000.00
<i>Insert more rows as needed below</i>	[Partner 2 Cash Match]			\$ -	\$ -
				TOTAL CASH FUNDING	\$ 70,000.00

Step 2: List all sources of In-Kind (non-cash) Match for the entire project. In-Kind is defined as donated products, labor, or services.

2. IN-KIND MATCH OVERVIEW	Type of Funds	Source of Funds (Organization)	Date Secured	In-Kind Value	Total In-Kind Funding (\$)
Value of materials, equipment or services	Applicant In-Kind Match	Equipment	3/1/2022	\$ 10,000.00	\$ 10,000.00
	[Partner In-Kind Match]	Community Volunteers	6/20/2022	\$ 20,000.00	\$ 20,000.00
<i>Insert more rows as needed below</i>	[Partner In-Kind Match]			\$ -	\$ -
	[Partner In-Kind Match]			\$ -	\$ -
				TOTAL IN-KIND FUNDING	\$ 30,000.00
TOTAL PROJECT VALUE				TOTAL PROJECT COST (FIG+Cash+In-Kind)	
				\$100,000.00	

DETAILED LIST OF ANTICIPATED USE OF FUNDS

Step 3: List all the uses of cash for the project by Type of Service. Note: The total cash listed here in Step 3 should match the total listed in the cash overview from Step 1. Please fill in the amount being used from FIG (Orange), applicant funds, or partner funds below. Add rows as needed.

3. CASH DETAILED DESCRIPTION						Difference	Cash Amounts		
						\$ -	Agree		
Type of Service: Please select or change type from dropdown menu by clicking cell.	Vendor (Organization)	Anticipated Use of Cash Funds: Briefly describe	Number of Units	Cost Per Unit	Extended Cost	FIG Grant Funds	Applicant Funds	Partner Funds	
Professional Services	ACME Engineering	Construction Labor	1.0	\$ 6,000.00	\$ 6,000.00	-	\$ 3,000.00	\$ 3,000.00	
Materials	Awarded Bidder	Gravel	1.0	\$ 10,000.00	\$ 10,000.00	10,000.00	-	-	
Equipment	Awarded Bidder	Clearing	60000.0	\$ 0.08	\$ 4,800.00	4,800.00	-	-	
Equipment	Awarded Bidder	Grading	6000.0	\$ 2.85	\$ 17,100.00	17,100.00	-	-	
Equipment	Awarded Bidder	Finish Grading	44000.0	\$ 0.20	\$ 8,800.00	8,800.00	-	-	
Materials	Awarded Bidder	HMA 3"	5000.0	\$ 1.90	\$ 9,500.00	-	-	\$ 9,500.00	
Materials	Awarded Bidder	Road Base	11050.0	\$ 1.00	\$ 11,050.00	9,300.00	-	\$ 1,750.00	
Materials	Awarded Bidder	Pavement Markings	4500.0	\$ 0.25	\$ 1,125.00	-	\$ 375.00	\$ 750.00	
Materials	Awarded Bidder	Signs	5.0	\$ 300.00	\$ 1,500.00	-	\$ 1,500.00	-	
Materials	Awarded Bidder	Drainage Pipe	5.0	\$ 25.00	\$ 125.00	-	\$ 125.00	-	
ANTICIPATED USE OF CASH FUNDS					CASH SUBTOTAL	\$ 70,000.00	\$ 50,000.00	\$ 5,000.00	#####

Step 4: List all the uses of In-Kind for the project by Type of Service. Note: The total In-Kind listed here in Step 4 should match the total listed in the In-Kind overview from Step 2. Please fill in the amount being used from the applicant, or partner funds below. Add rows as needed.

4. IN-KIND DETAILED DESCRIPTION						Difference	In-Kind Amounts	
						\$0.00		
Type of Service: Please select or change type from dropdown menu by clicking cell. CURRENT VOLUNTEER RATE: \$28.54	Source of Funds (Organization)	Anticipated Use of In-Kind Funds: Briefly describe	Number of Units	Cost Per Unit	Extended Cost	Applicant In-Kind	Partner In-Kind	
Professional Services	Volunteer Hours	Flagging & Clearing Land	300.0	\$ 28.54	\$ 8,562.00	-	\$ 8,562.00	
Equipment	Applicant	Equipment Rental	5.0	\$ 2,500.00	\$ 12,500.00	9,100.00	\$ 3,400.00	
Professional Services	Volunteer Equipment	Drill Track Core	100.0	\$ 50.00	\$ 5,000.00	-	\$ 5,000.00	
Professional Services	Volunteer Equipment	Spreader	120.0	\$ 4.00	\$ 480.00	-	\$ 480.00	
Professional Services	Volunteer Equipment	Forklift	20.0	\$ 5.00	\$ 100.00	-	\$ 100.00	
Professional Services	Volunteer Equipment	Tractor	75.0	\$ 32.00	\$ 2,400.00	-	\$ 2,400.00	
Materials	Applicant	Wood & Paint	18.0	\$ 50.00	\$ 900.00	900.00	-	
Professional Services	Volunteer Equipment	OHV	8.0	\$ 0.25	\$ 2.00	-	\$ 2.00	
Professional Services	Volunteer Equipment	Truck & Trailer	70.0	\$ 0.80	\$ 56.00	-	\$ 56.00	
ANTICIPATED USE OF IN-KIND FUNDS					IN-KIND SUBTOTAL	\$ 30,000.00	\$ 10,000.00	#####

TOTAL PROJECT COST	TOTAL PROJECT COST (FIG+Cash+In-Kind)	\$100,000.00
FIG FUNDING REQUESTED	TOTAL FIG FUNDING	\$ 50,000.00
TOTAL MATCH	TOTAL MATCH (Applicant's Cash+In-Kind)	\$ 50,000.00
% MATCH (AT LEAST A 25% MATCH IS REQUIRED)	% MATCH (Applicant's Cash+In-Kind)	50.00%
		% MATCH MET