

## LWCF Total Funding Worksheet

Instructions: Only fill in the proposed project total (cell B5).

Enter the proposed project total:	\$300,000.00			
	<b>Federal LWCF</b>	<b>Sponsor</b>		
Federal Set Cost Share Percentage:	47.62%	52.38%		
Calculated Project Cost Share:	\$142,857.00	\$157,143.00		
Indirect Cost Rate (%/\$)	\$14,286.00			
Total Grant Cost Share \$	\$157,143.00	\$157,143.00	\$314,286.00	Total Grant Cost (Direct + Indirect)
Total Grant Cost Share %	50.0000%	50.0000%		

<b>Detailed Source of Funding</b>	
	<b>Amount</b>
<b>Federal Match (Total Funding Worksheet cell B11)</b>	<b>\$157,143.00</b>
<b>Project Sponser Match, Detailed Funding Sources</b>	<b>Amount</b>
State and/or Local Appropriations/Cash	\$149,143.00
Cash from Donations	
Donated Equipment Use	
Donated Labor (Volunteers)	
Donated Materials	
State and/or Local Agency Labor	\$8,000.00
State and/or Local Agency Equipment Use	
State and/or Local Agency Materials	
Other Eligible Grant Sources: Describe Source	
Other: Describe Source	
<b>Total for Project Sponsor (Local Match)</b>	<b>\$157,143.00</b>
<b>Total Project Costs</b>	<b>\$314,286.00</b>
<b>Total Project Costs (Total Funding Worksheet D11)</b>	<b>\$314,286.00</b>
The two total project costs above must match	

## Budget Detail

Contractual - Professional Services							
Element Type: entries provided below are examples, please add and/or change the item description to best fit your project.	Quantity/Cost per Unit	Qty (ex. ea., sf)	Cost	Total	Federal/Non-Federal Cash (\$)	In-Kind Services (\$)	Total Funding
Consulting Services (ex Archaeological)	1	ea	\$10,800.00	\$10,800.00	\$10,800.00		\$10,800.00
Design and Engineering	1	ea	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
Contractor Mobilization				\$0.00			\$0.00
Indirect Costs	1	ea	\$14,286.00	\$14,286.00	\$14,286.00		\$14,286.00
				\$0.00			\$0.00
<b>Total Contractual</b>					<b>\$35,086.00</b>	<b>\$0.00</b>	<b>\$35,086.00</b>

Construction							
Element Type: entries provided below are examples, please add and/or change the item description to best fit your project.	Quantity/Cost per Unit	Qty (ex. ea., sf)	Cost	Total	Federal/Non-Federal Cash	In-Kind Services	Total Funding
Site Preparation - Demolish old playground and prep for new equipment	10	staff hrs	\$800.00	\$8,000.00		\$8,000.00	\$8,000.00
Utilities Water				\$0.00			\$0.00
Utilities Power				\$0.00			\$0.00
Landscaping - Plant Trees and grass	1	ea	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Total Construction</b>					<b>\$10,000.00</b>	<b>\$8,000.00</b>	<b>\$18,000.00</b>

Equipment							
Element Type: entries provided below are examples, please add and/or change the item description to best fit your project.	Quantity/Cost per Unit	Qty (ex. ea., sf)	Cost	Total	Federal/Non-Federal Cash	In-Kind Services	Total Funding
Playground Equipment	1	ea	\$250,000.00	\$250,000.00	\$250,000.00		\$250,000.00
Lighting	8	ea	\$1,400.00	\$11,200.00	\$11,200.00		\$11,200.00
Furnishings: Benches	8	ea	\$400.00	\$3,200.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Total Equipment</b>					<b>\$261,200.00</b>	<b>\$0.00</b>	<b>\$261,200.00</b>

<b>Total Project Costs</b>	<b>\$306,286.00</b>	<b>\$8,000.00</b>	<b>\$314,286.00</b>
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Brief Budget Narrative Ex. Please feel free to be more descriptive. If you have items that are more expensive and there is a reason for that, please identify the WHY and HOW MUCH here. . .

Project Sponser intends to complete this project with a combination of in-house labor and outside contractors. This budget was developed with assistance from the sponser's parks and recreation staff and information provided by local contractors

Contractual - Professional Services (\$35,086) include consulting services for cultural clearance and design and engineering of the project area. Indirect rate accounts for 10% of the grant project cost share (\$14,286).

Construction - (\$18,000) consists of site demolition and preparation, repair and plant new grass and trees in the disturbed area. Demonlision and site prep consists of in-kind services valued at \$8000: 10 public works staff at \$20/hour for 40 hours worth of labor each.

Equipment (\$261,200) to be installed by the contractor. Equipment includes play apparatus, surfacing, lighting of the playground and existing walkway, installation of new benches surrounding the playground.